

Presented By:
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CECOM Life Cycle Management Command

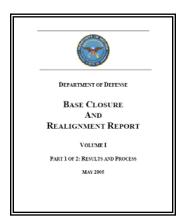
15 September 2009



457 from concept to combat

BRAC 2005: Background



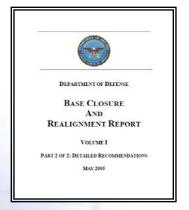


15 Sept 2005

President approved and forwarded BRAC Commission recommendation to Congress

• 9 Nov 2005

BRAC Recommendations become law



• NLT 15 Sept 2011

BRAC law requires closure be complete within 6 years of the date the President approved the recommendation

"The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction that movement of organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce."

— BRAC Law, 2005

Guiding Principles



- The move will be transparent to the Soldiers engaged in combat operations and the civilians supporting them.
- We will do everything in our power, as limited by law, to mitigate the professional and personal turbulence of those members of the workforce that choose to move.
- We will do everything in our power, as limited by law, to assist the transition of the workforce that decides not to move.
- We will preserve and the culture, history and esprit de corps of the C4ISR Mission at Fort Monmouth.





BRAC Scope of Effort





CECOM, PEO C3T, PEO IEW&S, CERDEC, ARL, PM FCS, DLR Fort Monmouth to APG

• 5439 Civ: **1767 Contractors** 141 Mil:

PEO C3T- PM TOCS, CSLA IMMC **Functions** Fort Huachuca/Redstone to APG

• 22 Civ: 4 Mil: 38 Contractors

CECOM, PEO C3T (minus PM MEP), **CERDEC (minus Night Vision)** Fort Belvoir to APG

•159 Civ: 5 Mil: 104 Contractors

CECOM LRC & CECOM Contracting Center - Consumable Items Transfer Fort Monmouth to Columbus, Ohio

•17 Civ; 0 Mil: 0 Contractors

CECOM Contracting Center - Washington Hoffman Building to Ft. Belvoir

•29 Civ: 0 Mil: **6 Contractors**

Navy (Seal Beach) / Marines (Barstow) Tobyhanna Workload Additions

•142 Civ: *2 Mil: *16 Contractors

Will be converted to civilian positions

PEO EIS: PM DCATS, NSC, LMP, PD CHESS Fort Monmouth to Fort Belvoir

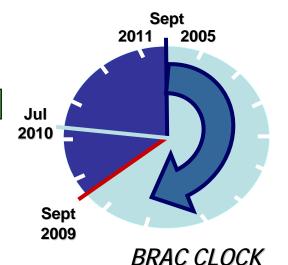
• 200 Civ: 11 Mil: 118 Contractors



(FY11 Projected Numbers; Updated 10 Sept 2008)

Other Tenants at **Fort Monmouth**

US MAPS: 296 **Discretionary Moves:** 134 Non-DOD Activities: 114 **Inactivating Units:** 1,526 **Private Orgs:** 159 Total: 2,229





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BRAC Execution Organization







Commander Army Team C4ISR MG Strong Senior Mission Commander

APG BRAC GO Steering Committee MG Izzo Senior Mission Commander Quarterly GO APG Board of **Directors**

DCG Army Team C4ISR Mr. Thomas

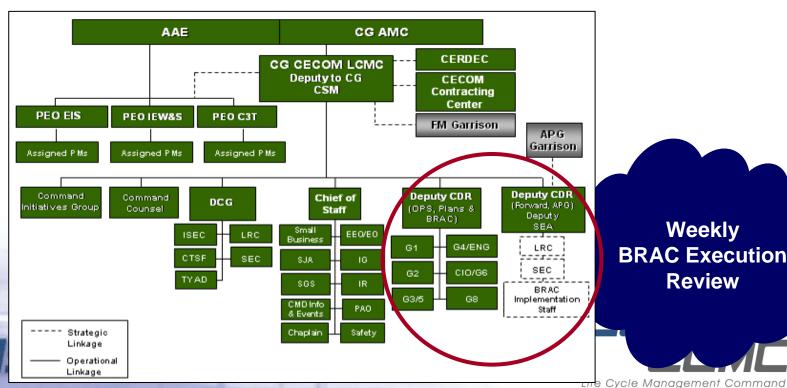
ARMY

PEO IEWS BG Cole

PEO EIS Mr. Winkler

PEO C3T MG Justice

CFRDFC Mr. Blohm Monthly GO/SES Team C4ISR BRAC R&A



Weekly **BRAC Execution** Review

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Executing Our Strategic Concept of Operations

Army Team C4ISR BRAC is being Achieved and Executed Through Integration of Eight Principal Lines of Operation





BRAC – A Catalyst for Change





"A Once-in-a-Generation Investment"





Future (2010)

- 2.5M new SF + 100K Renovation SF --- Space for 7,300+ People; Hiring 2,000 at APG
- **Campus Environment with a** Variety of Admin & Specialized **Facilities**
- State-of-the-Art IT Backbone
- **Quality of Life Facilities**





Phase I Campus Status



- \$477M Contract
- 9 new buildings, 1.5 million sf
- ~5000 Personnel
- 2-3 Months Ahead of Schedule
- Anticipated "Move In" Aug-Dec 2010







Phase 1	Estimated Move In Dates	Domains
GMS Lab	31 Jul 10	Ground Based Radars, Multi-Intel,
GMS Tower	31 Jul 10	Sensors, Force Protection (FP), Night Vision (NVEO)
HQ East	30 Sep 10	HQ, Business Enterprise Systems, Operations Support
HQ West	30 Sep 10	
Auditorium	22 Sep 10	
C2/CNT West	31 Oct 10	Command & Control (C2), Navigation, Future Combat System (FCS)
Mission Training Facility	30 Oct 10	Mission Training Facility





Phase II Campus Status



First Contract Awarded 20 April 2009

- Other Major Facility Contracts To Be Awarded Aug-Sep 2009
- Projected "Move In" late Feb 2011









C2/CNT East Our Largest Phase II Building





Army Team C4ISR Phase II





Phase 2	Estimated Move In Dates	Domains
C2/CNT East	15 Feb 11	Comm System Network Transport (CNT)
Consolidated North	15 Feb 11	Fabrication, C3T SPO, CECOM Safety
Power & Cooling (5100)	15 Feb 11	Power and Cooling (P&C)
JSEC	15 Feb 11	JSEC
C2 Integration	15 Jul 11	PM BC & CP, PEOC3T







Army Team C4ISR Campus









LOOKING SOUTHEAST – BLDG CLOSEST TO PARKING LOT IS HOS.
YOU SEE NEW AUDITORIUM SHELL.



Life Cycle Management Command of 14



















ZOOM VIEW OF CAMPUS











FIFF (BLDG H) & STORAGE (BLDG J) LOOKING TOWARDS GMS LAB



















Human Resources





The Human Capital Strategy is Designed to Encourage the Maximum Number of the Army Team C4ISR Workforce to Move to APG



Maximize Relocation; Retain Critical Skills; Hire Successor Workforce







Human Resources: What We're Doing...





- For Those Who Relocate
 - Benefits to Movers:
 - √ Permanent Change of Station (PCS)
 - ✓ Defense National Relocation Program (DNRP)
 - √ Homeowners Assistance Program (HAP)
 - ✓ Property Management Services (PMS)
 - New Arrival Orientation
 - Briefings to volunteers on PCS, DNRP, Transportation, Military Spouses "Tips on Moving"
- For Those Not Relocating
 - NJ Department of Labor Programs
 - Army Career Alumni Program (ACAP)
 - Priority Placement Program (PPP)
 - Training for Transition e.g. Financial Management, Starting a Business







Communications Update





Provide Our Employees with Current BRAC Information to Enable Them to Make Informed Decisions About Their Future

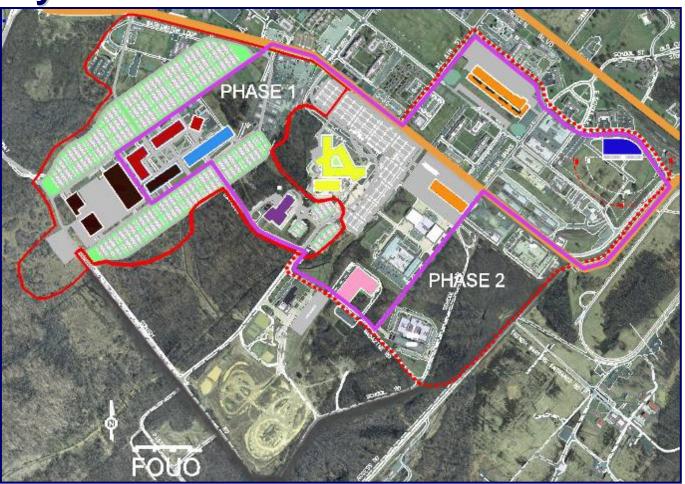
- Relocation Fairs 3 have been held to date (Next Fair in Oct 09)
- Maryland and New Jersey One Stop Centers Over 7,500 Visits/Inquiries
- BRAC Town Hall Meetings 12 as of April 2009
- Bus Trips to APG area Over 4,000 people (Includes Team C4ISR and County Sponsored Bus Trips)
- Briefing on BRAC-related Personnel Matters: PCS, DNRP, PPP, Retirement Seminars
- Seminars on related Topics, e.g. Managing Change,
 Dealing with Stress Army Team C4ISR Knowledge
 Center
- Relocation Kiosks
- RED Box Over 4,400 distributed
- Post Newspaper/Online Articles
- Community Engagement
- Employee Assistance Program







Army Team C4ISR IT Infrastructure Planning



- State of the Art Backbone I3MP
- C4ISR Fiber Backbone Ring COE
- Fiber to the Desktop
- Virtualization of Ft Monmouth and APG DOIM

- NIPR, SIPR, JWICS Circuits
- Positioned for Migration to Wireless
- Integrated with Army Global Enterprise Network Construct



Mission Continuity





Army Team C4ISR Phased Relocation Strategy

Phased Relocation of Army Team C4ISR Personnel to APG is the Foundation to Maintain Mission Continuity and Support GWOT and Contingency Operations

FY08/09

- Provide an initial command and control structure at APG to oversee transition and reconstitution
- Ensure continuity of Acquisition programs along with the associated, embedded support (PM Program Decision Points)
- Avoid a "mid-term disruption" to emerging Science and Technology initiatives
- Reduce cost and mitigate risk

FY10/11 Major "Organizational Moves"

- Relocation of Remaining C4ISR Elements by Domain
- State of the Art Army Team C4ISR Center of Excellence

















Mission Continuity GWOT/Contingency Ops Laboratory Strategy





- Identified Key GWOT/Contingency Operations Labs/Capabilities
- Identified Transition Strategies By Combinations of:
 - Split Based Approach/Rolling Wave
 - Redundancy
 - Bridging to Academia and Industry Partners









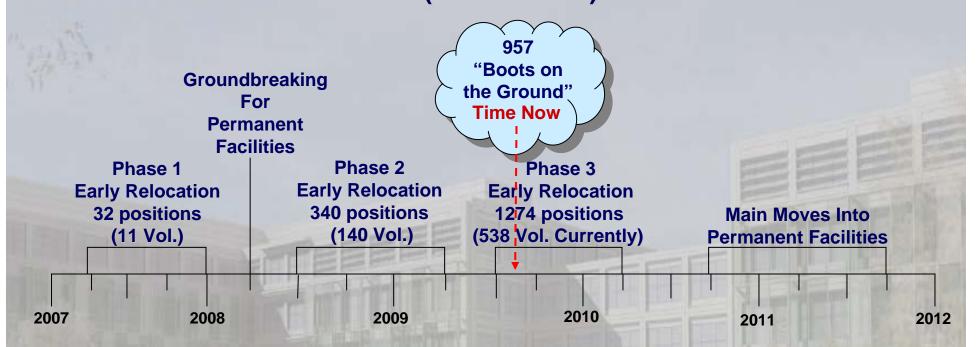


What We've Done





Phased Relocation Status and Timeline (FY07 – FY11)



In accordance with Report to Congress and BRAC Strategic Plan:

Developed Phased Early Relocation strategy using temporary facilities at APG – combination of military, civilian volunteers, new hires and contractors



C4ISR Knowledge Capture



- Mitigates intellectual capital loss by improving access to and sharing of information as well as documenting and improving processes
- Partnering with Army Publishing Directorate (APD) using IBM FileNet software and services at APC-Columbus
- Promotes vertical integration with AMC and horizontal integration across Army Team C4ISR
- Currently conducting pilot in Command CIO/G6, completion date end of Sep 09
- Developing data migration strategies with taxonomy models; will apply lessons learned to Command implementation
- Building FileNet development/test environment at APG, completion date end of Nov 09
- Complete full FileNet Implementation, Feb 10







Logistics Strategy





Ensure the breakdown, movement and reconstitution of equipment necessary to perform the mission and business operations is planned and executed to minimize disruption of the mission and impact to the workforce, while maintaining full accountability and security of the property

- Developing a phased equipment movement schedule consistent with movement of mission personnel
- Relocation will be accomplished by commercial carriers, unless otherwise precluded by security regulations or technical requirements
- Implement a comprehensive centralized equipment database for Army Team C4ISR, including all specialized disassembly, handling, transport, safety, storage and security requirements
- Acquisition through GSA schedule and existing C4ISR contracts

Things To Move

Antenna 901 Circuit 158 **Lab Equip 6,151** Lab Furn 11,127 IT 61,913 **Laser Tech 29**

Total 80,279



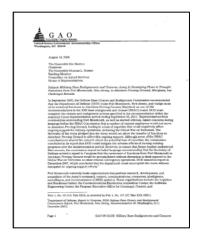
GAO Report Summary Conclusions





"BRAC is Hard" but Army Team C4ISR:

- ...has strategic vision in recognizing challenges
- ...has been developing mitigation strategies



...has been identifying resources required to execute





Key BRAC Milestones C4ISR Mission Relocation Complete/ Fort Monmouth Closed (15 Sept 11) *Phase II Facilities Available (Est. Jan 11) PEO EIS Ft Monmouth PMs Transition to Ft Belvoir (By July 2011) *Remaining Phase I Facilities Available (Est. Nov 10) **Relocation of CECOM HQs (Oct 10)** *GMS Tower and Lab Facilities Available (Est. Jul 10) PEO IEWS, BG Cole, Transitions (Jul 10) FY09 Advance Presence 1274 (Jan-Dec 09) Currently **CERDEC Director, Mr. Blohm, Transitions (Sep 09)** 957 (Jul 09) Mr. Sharman as lead for Split-Based Operations "Boots on and Reconstitution of the LCMC C4ISR Mission at APG the Ground" As of 8 Sept 09 (Jun09) PEO C3T, MG Justice, Transitions (Jul 08-Apr 09): FY08 Advance Presence 387 (Sep 08) SEC Director, Mr Keeler, Transitions (Jul 08) Stand-up of APG-Forward * Contingent upon (April 08) Reorganization of CECOM HQ current construction progress of facilities (Mar 08) Groundbreaking Ceremony

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Come Join The Team...











At the End of the Day...







It's all about the Soldier!

One Vision, One Mission - The Warfighter!



